

**RESOLUTION
BOARD OF DIRECTORS
EASTERN RIO BLANCO METROPOLITAN RECREATION & PARK DISTRICT**

A RESOLUTION REVISING FEES AND COST RECOVERY SCHEDULES FOR PARK AND RECREATION SERVICES, PROGRAMS, AND FACILITIES THAT SUPERSEDES RESOLUTION 2021-02.

WHEREAS, the Eastern Rio Blanco Metropolitan Recreation & Park District ("**District**") is a political subdivision of the State of Colorado, organized pursuant to C.R.S. § 32-1-101, *et seq.*, to provide park and recreation services to residents within, and to individuals passing through, its jurisdiction;

WHEREAS, the District's Board of Directors ("**Board**") is authorized to fix and from time to time to increase or decrease fees, rates, tolls, penalties, or charges for services, programs, or facilities furnished by the District (collectively, "**Services**"), C.R.S. § 32-1-1001(1)(j)(I);

WHEREAS, the Board affirms it is in the best interests of the District, its residents, and individuals passing through its jurisdiction, to establish fees and charges for use of its recreational facility, parks, and related Services ("**General Services Fees**"), and to set cost recovery goals for its program and activity Services with the purpose of generating sufficient revenue to recover some or all of the District's costs of providing such Program Services ("**Program Services Fees**");

WHEREAS, the Board affirms the creation of the ERBM Programming Advisory Committee ("**ePAC**"), provided in Resolution 2018-02, for making programming services decisions based on a variety of data, including cost recovery analysis, and authorizes ePAC to approve or recommend for Board consideration the implementation of a program or activity that may not meet the specific programming service category cost recovery goal. In addition, the Board further authorizes the District's Executive Director to set, and from time to time to revise General Services Fees or offer short-term, reduced fee promotions and discounts of the District's Services, available on an equal basis to all customers; except that prior Board approval must be obtained for any reduced fee promotion or discount that will reduce General Services Fees by greater than 50%; or will continue for longer than 90 days;

WHEREAS, the District's executive staff has reviewed and recommends the fees schedule attached to this Resolution. ("**Fees and Cost Recovery Schedule**") The Board has reviewed the proposed Fees and Cost Recovery Schedule and finds that the recommendations are appropriate; and,


NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE EASTERN RIO BLANCO METROPOLITAN RECREATION & PARK DISTRICT:

Effective, August 15, 2022, the attached Fees and Cost Recovery Schedule is adopted as the schedule of fees, charges, and cost recovery by the District for the Services, and shall supersede and render null and void all prior fees, charges, and cost recovery schedules adopted by the Board in Resolution 2021-02

RESOLVED this 14th Day of June, 2022
BOARD OF DIRECTORS OF THE
EASTERN RIO BLANCO
METROPOLITAN RECREATION & PARK DISTRICT




Director



Director



Director



Director



Director



ERBM RECREATION AND PARK DISTRICT FEES AND COST RECOVERY SCHEDULE

FACILITY USAGE FEES

MEEKER RECREATION CENTER	Daily Fee	Monthly Membership	Annual Membership
REGULAR			
Children Under 3	Free	Free	Free
Children 3- 12	\$4.00	\$18.00	\$115.00
Youth 13-17 & Adults 62 & Older	\$5.00	\$27.00	\$175.00
Adults 18- 61	\$7.00	\$45.00	\$280.00
Family- 2 Adults, & Up to 4 Children Under 18	N/A	\$75.00	\$450.00
Additional Child Family Membership	N/A	\$7.00	\$45.00
Dual Membership- Any 2 Persons Regardless of Age	N/A	\$60.00	\$375.00
SPECIAL			
*Emergency Service Personnel	N/A	N/A	Free
Emergency Service Family- Adult (Limit One 18+)	N/A	N/A	\$150.00
Emergency Service Family- Per Youth/Child (Unlimited Under 18)	N/A	N/A	\$75.00
*Corporate- Private Business (Per Person Per Day)	\$2.00	N/A	N/A
Military Personnel (Active or Veteran) Adult 18-61 Adult 62+	\$4.50 \$3.50	N/A	N/A
Payment Plan Set Up (Optional)	N/A	N/A	\$25.00

*Eligibility for Emergency Service Personnel/Family or Corporate special fees determined by employer

OTHER FEES

Tot Spot (max 1 ½ hours per day)	\$2.00 for 1 hour or \$3.00 for 1 ½ hours per child per day
Fitness Punch Pass	\$55.00/10 Punches Adults 18-61 \$40.00/10 Punches- Adults 62+ and Youth 13-17
Fitness Drop In	\$7.00- Adults 18-61; \$5.00-Adults 62+ and Youth 13-17
MP Room Rental	\$25.00/Hr
Birthday Swim Party	\$75.00/2 Hrs \$135/Full Day *Initial Fee Includes Up To 15 Swimmers; Discounted Additional Swimmer Fee \$4.00/Person
Private Pool Party	\$100.00/Hr or \$175.00/2Hrs
Camping	\$25.00/Day for RV; \$12.00/Day for Tent
Park Shelter Reservation	\$30.00 per ½-Day \$55.00/Full Day
Snow Shoe Rental	\$10/day Adult or \$5/day Youth
Lap Pool Lane Exclusive Use	\$10.00/Hr per Lane
Towel Rental	\$1.00/Towel (Large Only)



DISCOUNTS AND PROMOTIONS

- * Adults age 62+ registering for an adult program/activity (excluding contracted services and/or additional fee requirements) receive **35%** discount off the regular registration fee.
- *District shall maintain a need-based Reduced Rate Program whereby qualifying individuals may be eligible for a 50% discount on approved facility usage and/or program fees.
- *Only one discount/promotion /reduced rate per fee is permitted.

Service Categories and Cost Recovery

0% - Board Directed	Programs/services offered at no fee to the patrons as they have been identified by the Board of Directors as a core community need.
0% - Open Access	Includes open access to parks and facilities that do not involve staff/volunteer supervision or oversight but include maintenance labor and open and available public space.
1-3% - Community Events	Includes annual events planned to be appealing to a majority of, or the entire community regardless of age, ability/skill, etc. where the number of participants is unlimited. These events typically occur on an annual basis and generally do not require registration.
3-5% - Drop-In Programs	Includes activities that generally do not require registration, occur off- site, and require staff/volunteer supervision.
10-12% - Monitored Access	Includes facility/service access which is generally non-structured, and includes staff supervision or oversight.
20-25% - Education/Enrichment	Includes classes, clinics, workshops, and other led/or supervised activities where the primary intent is to provide socialization, interaction, and lifelong learning.
25-30% - Skill Based – Beginner	Includes classes, clinics, workshops, and other generally volunteer led and/or supervised activities in which pre-registration is typically required and the primary intent is to acquire/learn a basic skill.
30-35% - Skill Based - Intermediate	Includes supervised classes, clinics, workshops, other activities led by staff or certified instructors/coaches in which pre-registration is typically required and the primary intent is to develop and build on existing skills.
35-40% - Specialized Events	Includes events that are intended to serve a niche’ market or special interest group and may occur on an annual basis or with some level of regularity and may require registration.



**Attachment to:
Resolution 2022-05**

55-60% - Contracted Services

Where revenue is split into percentages between the contractor and the District.

65-70% - Skill Based – Advanced

Includes supervised classes, clinics, workshops, other activities led by instructors/coaches with specialty training and/or certification in which pre-registration is required and the primary intent is to master a skill.

100% - Rentals

Includes parks, shelter, equipment, and recreation facility rentals providing exclusive use of spaces and places.

100% - Resale

Includes non-consumable and consumable goods for purchase at Guest Services.